



City of Wichita Falls City Council Agenda

Notice is hereby given that on September 15, 2026, the City Council of the City of Wichita Falls will hold a regular meeting at 8:30 a.m. at the MPEC, 1000 Fifth Street, Hayley Eye Clinic Seminar Room, for the purpose of considering the following items:

1. Call to Order

2. Invocation

- a) Sam Riedel, Director of Youth and Young Adults Ministries
First Christian Church

3. Pledge of Allegiance

4. Presentations

- a) Proclamation — Find the Good Day, Junior League of Wichita Falls
- b) Proclamation — National Forensic Science Week, Wichita Falls Police Department Crime Scene Unit
- c) Proclamation — National Hispanic Heritage Month, Wichita Falls Alliance

5. Citizen Comments

Citizens may speak on matters not listed on the agenda by signing up before the meeting. Remarks are limited to three minutes, and no deliberation or action may be taken by the Council.

CONSENT AGENDA

6. Approval of Meeting Minutes

- a) City Council, August 24, 2026
- b) City Council, September 1, 2026

7. Receive Minutes

- a) Central Wichita Falls Neighborhood Revitalization Committee, June 2, 2026
- b) Planning and Zoning Commission, June 10, 2026
- c) Lake Wichita Revitalization Committee, August 11, 2026

8. Ordinances

- a) Ordinance making an appropriation to the Special Revenue Fund in the amount of \$74,375.80 for grant revenue from the Texas Department of Transportation (TxDOT) for the FY 2027 Comprehensive Selective Traffic Enforcement Program

(STEP) grant and authorizing the City Manager or his designee to execute all documents necessary to accept said funds

- b) Ordinance replacing Ordinance 47-2025, the fee schedule applied to City operations; providing for severability; providing that such ordinance shall not be codified; and providing an effective date

9. Resolutions

- a) Resolution authorizing the award of a sole-source cellular communication upgrade at 46 lift stations to Prime Controls, L.P., in the amount of \$377,374.00
- b) Resolution repealing and replacing Resolution 98-2026, and authorizing the City Manager to award bid and contract for the demolition and asbestos abatement of the Performance Hall at Memorial Auditorium at 1300 7th Street to AOC Construction, Inc. in the amount of \$569,379.00
- c) Resolution appointing Lee Ann Haines to fill the unexpired term of David Toogood, on the 4A Wichita Falls Economic Development Corporation (WFEDC), and advancing the commencement of her previously approved appointment; appointing James McKechnie to fill the unexpired term of Jeffery Jenkins, on the Wichita County – City of Wichita Falls Hospital Board, and providing an effective date
- d) Resolution approving the Wichita Falls Economic Development Corporation's (4A) annual budget for fiscal year 2027
- e) Resolution approving the Wichita Falls Type B Sales Tax Corporation's (4B) annual budget for Fiscal Year 2027
- f) Resolution approving the programs and expenditures of the Wichita Falls Type B Sales Tax Corporation (4B) by revising the previous authorization and approving funding up to \$350,000 to Miniature Wonders to support their planned destination and tourism project in Kiwanis Park

REGULAR AGENDA

10. Public Hearing

- a) Public Hearing on the Fiscal Year 2027 Proposed Tax Rate

11. Ordinances

- a) Ordinance adopting the annual budget for the fiscal year beginning October 1, 2026, and ending September 30, 2027, and appropriating the various amounts thereof
- b) Ordinance adopting the Maintenance and Operations (M&O) tax rate for the 2026 tax year, as a separate component of the City's total Ad Valorem Tax Rate, adopted by a separate record vote as required by §26.05(a) of the Texas Tax Code, and establishing an effective date
- c) Ordinance adopting the Interest and Sinking Fund (I&S) tax rate for the 2026 tax years as a separate component of the City's total Ad Valorem Tax Rate, adopted

by a separate record vote as required by §26.05(a) of the Texas Tax Code, and establishing an effective date

- d) Ordinance levying a total ad valorem tax rate of \$0.677900 per \$100 of taxable value for the use and support of the municipal government of the City of Wichita Falls for Fiscal Year 2027 and for the payment of principal and interest on the city's debt obligations; providing for assessment and collection; providing for a record vote; and providing an effective date
- e) Ordinance ratifying the increase in property tax revenue as reflected in the Annual Budget for the fiscal year beginning October 1, 2026, and ending September 30, 2027
- f) Ordinance adopting the Capital Improvement Plan for the five fiscal years beginning October 1, 2026, through September 30, 2031
- g) Ordinance making an appropriation to the Special Revenue Fund in the amount of \$150,000.00 for the Public Health Infrastructure Grant from the Texas Department of State Health Services (DSHS); authorizing the City Manager, or his designee, to execute all documents necessary to accept said funds

12. Resolutions

- a) Resolution authorizing the City Manager to execute an amendment to the Construction Manager at Risk (CMaR) agreement with The Fain Group, LLC for the Falls Rehabilitation Project to include the demolition and erosion control work related to the project in the amount of \$749,528.00
- b) Resolution approving the programs and expenditures of the Wichita Falls Economic Development Corporation (WFEDC, 4A) by authorizing funding up to \$5,275,000.00 to Howmet Aerospace to assist in the company's planned facility and workforce expansion at their existing facility at the corner of I-44 and Bacon Switch Road

13. Other Council Matters

- a) Announcements concerning items of community interest from members of the City Council. No action will be taken or discussed.

14. Executive Sessions

- a) Executive Session in accordance with Texas Government Code § 551.087, to discuss or deliberate regarding commercial or financial information that the governmental body has received from a business prospect that the governmental body seeks to have locate, stay, or expand in or near the territory of the governmental body and with which the governmental body is conducting economic development negotiations and/or to deliberate the offer of a financial or other incentive to a business prospect (Miniature Wonders and Howmet Aerospace).
- b) Executive Session in accordance with Texas Government Code §551.071, consultation with attorney on matters involving pending or contemplated litigation or other matters in which the duty of the attorney to the governmental body under the Texas Disciplinary Rules of Professional Conduct of the State Bar of Texas clearly conflicts with the Texas Open Meetings Act (Lucy Park Renewables, LLC).

15. Adjourn

In accordance with the Americans with Disabilities Act, this facility is wheelchair accessible, and accessible parking spaces are available. If you require special accommodations to attend or participate in this meeting, please contact the City Clerk's Office at (940) 761-7409 at least 48 hours prior to the meeting.

This meeting can be accessed and viewed at the following locations:

1. A livestream will be shown on the Spectrum/Time Warner Cable Channel 1300
2. A livestream will be shown on the City's webpage <http://www.wichitafallstx.gov/994/Council-Meetings-and-Agendas>

CERTIFICATION

I certify that the above notice of meeting was posted on the bulletin board at the Wichita Falls Public Library, Wichita Falls, Texas on the 9th day of September, 2026 at 5:30 o'clock p.m.



City Clerk

CITY OF WICHITA FALLS, TEXAS TAXPAYER IMPACT STATEMENT

This notice informs taxpayers of the potential impact of the proposed budget and tax rate for Fiscal Year 2026-2027, comparing what would be paid under the no-new-revenue tax rate versus the proposed tax rate.

1. Median-Valued Homestead Property

	Median Taxable Value (\$)
Current tax year 2026	\$190,628
Prior tax year 2025	\$188,301
Year-over-year change (%)	Increase of 1.22%

2. Property Tax Bill Comparison — Median-Valued Homestead

	Tax Rate (\$ per \$100)	Estimated Tax Bill (\$)
Current fiscal year 2025-2026 (\$188,301 ÷ 100) x 0.682500	\$0.682500	\$1,285.15
Upcoming fiscal year 2026-2027 — if the proposed budget and tax rate are adopted (\$190,628 ÷ 100) x 0.677900	\$0.677900	\$1,292.27
Upcoming fiscal year — if a balanced budget at the No-New-Revenue Tax	\$0.659679	\$1,257.54

Rate is adopted $(\$190,628 \div 100) \times 0.659679$		
Dollar difference: Proposed Budget vs. No-New-Revenue Budget		Increase of \$34.73

3. Access to the Full Proposed Budget

The proposed budget is posted prominently on the home page of the City's website at:
<https://www.wichitafallstx.gov/2669/Annual-Budgets>

4. Notes

- Figures above are estimates only. The proposed budget and proposed tax rate are subject to change before final adoption by the City Council.
- This statement does not reflect exemptions, discounts, or special valuations applicable to any individual property owner's specific tax bill.